

Cobb



Connecting Talent with Opportunity

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WorkSource Cobb

Monthly Management Report

March 2018

Special Program Highlights

Construction Ready

Construction Ready at Build Cobb held its 13th graduation on March 9. All 16 graduates received job offers at their training completion.

Financial Grants Report

Grantee Name: CobbWorks WIA/WIOA

Reporting Period: March 2018

| Program Cycle | Funding Stream | Available Funds | Monthly Expenditures | Total Federal Expenditures | Total Obligations | Available Balance after Expenditures | % of Funds Expended |
|-------------------|-----------------------------------|-----------------|----------------------|----------------------------|-------------------|--------------------------------------|---------------------|
| PY16 WIOA Funds | Adult | \$ 167,709.00 | \$ - | \$ 167,709.00 | | \$ - | 100.00% |
| 07/01/16-06/30/18 | Dislocated Worker | \$ 308,527.00 | \$ - | \$ 308,527.00 | | \$ - | 100.00% |
| | Youth | \$ 1,463,722.00 | \$ - | \$ 1,463,722.00 | \$ - | \$ (0.00) | 100.00% |
| | Rapid Response | \$ - | \$ - | \$ - | | \$ - | 0.00% |
| | Total PY16 Funds | \$ 1,939,958.00 | \$ - | \$ 1,939,958.00 | \$ - | \$ (0.00) | 100.00% |
| | | | | | | | |
| FY17 WIOA Funds | * Adult | \$ 2,077,004.00 | \$ - | \$ 2,072,177.83 | \$ 4,826.17 | \$ (0.00) | 100.00% |
| 10/01/16-06/30/18 | * Dislocated Worker | \$ 1,043,893.00 | \$ 19,208.27 | \$ 485,504.81 | \$ 261,962.84 | \$ 296,425.35 | 71.60% |
| | Rapid Response | \$ 65,207.00 | \$ - | \$ 1,135.92 | \$ - | \$ 64,071.08 | 1.74% |
| | Total FY17 Funds | \$ 3,186,104.00 | \$ 19,208.27 | \$ 2,558,818.56 | \$ 266,789.01 | \$ 360,496.43 | 88.69% |
| | | | | | | | |
| PY17 WIOA Funds | Adult | \$ 156,606.00 | \$ 42,396.17 | \$ 156,204.73 | \$ 401.27 | \$ 0.00 | 100.00% |
| 07/01/17-06/30/19 | Dislocated Worker | \$ 278,171.00 | \$ - | \$ - | \$ - | \$ 278,171.00 | 0.00% |
| | Youth | \$ 1,192,232.00 | \$ 58,116.17 | \$ 877,374.26 | \$ 369,119.43 | \$ (54,261.69) | 104.55% |
| | Rapid Response | \$ - | \$ - | \$ - | | \$ - | 0.00% |
| | Total PY17 Funds | \$ 1,627,009.00 | \$ 100,512.34 | \$ 1,033,578.99 | \$ 369,520.70 | \$ 223,909.31 | 86.24% |
| | | | | | | | |
| FY17 WIOA Funds | Adult | \$ 1,073,214.00 | \$ 32,901.52 | \$ 32,901.52 | \$ 668,116.16 | \$ 372,196.32 | 65.32% |
| 10/01/17-06/30/19 | Dislocated Worker | \$ 1,482,122.00 | \$ - | \$ - | \$ - | \$ 1,482,122.00 | 0.00% |
| | Rapid Response | \$ 61,448.00 | \$ - | \$ - | \$ - | \$ 61,448.00 | 0.00% |
| | Total FY18 Funds | \$ 2,616,784.00 | \$ 32,901.52 | \$ 32,901.52 | \$ 668,116.16 | \$ 1,915,766.32 | 26.79% |
| | | | | | | | |
| PY2015 | Rebranding | \$ 18,378.00 | \$ 3,636.00 | \$ 1,241.93 | \$ 16,311.07 | \$ 825.00 | 95.51% |
| 10/31/17-3/31/18 | | | | | | | |
| | | | | | | | |
| | Total WIA/WIOA Grant Funds | \$ 9,388,233.00 | \$ 156,258.13 | \$ 5,566,499.00 | \$ 1,320,736.94 | \$ 2,500,997.06 | 73.36% |

* CobbWorks has submitted transfer request to move \$600,000 from FY17 Dislocated Worker

Grantee Name: CobbWorks Literacy Council

| Grants | Available Funds | Expenditures | Balance | % Expended |
|--------------|---------------------|---------------------|---------------------|------------|
| CSBG | \$ 69,403.40 | \$ 40,789.73 | \$ 28,613.67 | 59% |
| Total | \$ 69,403.40 | \$ 40,789.73 | \$ 28,613.67 | 59% |

Core Services

| | |
|-----------------|-----|
| New customers* | 54 |
| Center visits** | 658 |

**New customer data forms*

***Sign-in sheet for daily center access*

An entrepreneurial workshop series sponsored by The Edge Connection from Kennesaw State University began in the month of January. This is a 4-part series to last through the month of April. The March workshop was entitled “Take the Fear Out of Finance”. There were ten (10) budding and current entrepreneurs in attendance.

The financial planning workshop series sponsored by the Financial Planning Association of Georgia was held during the month of March. The 4-part series including the following workshops: Tax Planning in a Changing World; Everything You Need to Know About Credit; Real World Retirement Planning; and Taking Control: A Financial Planning Starter Kit. There were nineteen (19) in attendance.

Intensive Services

| | |
|--------------------------------------|----|
| Resume critiques | 25 |
| One-on-One Career Advisement Session | 14 |

Mobile Career Center

| | |
|---|----|
| Total Number Served* | 57 |
| Total Number of Agencies/Organizations Served | 10 |

**The MCC experienced closure due to several days of inclement weather.*

Cobb Ex-offender Resource Initiative

| | |
|---------------|-------------------|
| New customers | No current report |
|---------------|-------------------|

Business Services

During the month of March there were three (3) on-site recruitment events held. The companies included CoWorx Staffing, Automation Personnel Services and CarMax. Thirty-three (33) job seekers were interviewed. The CarMax recruitment event was held to offer employment opportunities to soon to be laid-off workers of Bank of America. The recruitment event was coordinated through Rapid Response services offered to Bank of America employees

Adult & Dislocated Training Services

Training Customers

| | |
|---------------------------------------|----------------------|
| New Training Customer Applications | 52 |
| Total Active Participants in Training | ADULT 155 |
| | DISLOCATED WORKER 68 |

Build Cobb Partnership

Group 13

Hiring Fair: Thursday, March 8, 2018

Graduation: 16 graduates
*20 is the class capacity

Group 14

Training: April 9, 2018 through May 4, 2018

Trainees: 15 eligible individuals

REACT

| Active Participants | |
|-----------------------------------|----|
| Drug Treatment Court | 15 |
| Intermediate Drug Court | 2 |
| Family Dependency Treatment Court | 10 |
| Mental Health Court | 31 |
| Veteran Drug Treatment Court | 7 |
| Parental Accountability Court | 6 |
| DUI Court | 2 |
| Total: 73 | |

The majority of services included referrals to jobs, GED classes, WIOA training, Vocational Rehabilitation, and other community resources. Staff also assisted with resume writing, job search and interview skills. In this time frame listed, 6 participants gained employment.

Youth Services Customers

| | |
|---|-----|
| Total Inquiries (traffic) | 79 |
| Total Active Participants (in class, work experience, etc.) | 168 |
| Total Follow-up | 152 |
| New Completed Applications | 9 |
| Work Experience | |
| Participants working | 3 |
| Training Services | |
| Youth in Post-Secondary | 81 |
| Youth in ITA generated education | 30 |
| Youth in Unsubsidized Employment | 2 |
| Travel Assistance (bus passes) | |
| 10 Ride | 0 |
| 30 Day | 8 |
| Single Ride | 1 |
| GED Services | |
| Participants enrolled in GED | 103 |
| GED Practice Test | 6 |
| GED Tests Scheduled | 4 |
| GED Test Recipient | 1 |

Glossary

Adults (Economically Disadvantaged) are individuals age 18 and older who may be eligible based on family size and income.

Dislocated Workers are individuals age 18 and older who meet the criteria in at least one of the following categories:

- a) Has been terminated or laid off, or who has received a notice of termination or layoff, from employment; and
 - i) Is eligible for or has exhausted entitlement to unemployment compensation; OR
 - ii) Has been employed for a duration sufficient to demonstrate, to the appropriate entity at a one-stop center, attachment to the workforce, but is not eligible for unemployment compensation due to insufficient earnings or having performed services for an employer that were not covered under a State unemployment compensation law; AND
 - iii) Is unlikely to return to a previous industry or occupation;
- b) Has been terminated or laid off, or has received a notice of termination or layoff, from employment as a result of any permanent closure of, or any substantial layoff at a plan, facility, or enterprise.
- c) Is employed at a facility at which the employer has made a general announcement that such facility will close within 180 days; or for purposes of eligibility to receive services other than WIA training services, WIA intensive services, is employed at a facility at which the employer has made a general announcement that such facility will close;
- d) Was self-employed (including employment as a farmer, a rancher, or a fisherman) but is unemployed as a result of general economic conditions in the community in which the individual resides or because of natural disasters; or
- e) Is a displaced homemaker.

Youth are individuals who follow under one of the two following categories:

- a) Out-of-school youth must be aged 16-24, not attending any school, and meet one or more additional conditions, which could include:
 - School dropout; within age of compulsory attendance but has not attended for at least the most recent complete school year calendar quarter;
 - Holds a secondary school diploma or recognized equivalent and is low-income and is basic skills deficient or an English language learner
 - Subject to the juvenile or adult justice system
 - Homeless, runaway, in foster care or aged out of the foster care system, eligible for assistance under Section 477, Social Security Act, or in out-of-home placement
 - Pregnant or parenting
 - An individual with a disability
 - Low income person who requires additional assistance to enter or complete an educational program or to secure and hold employment
- b) In-school youth must be aged 14-21, attending school, low income, and meet one or more additional conditions, which could include:
 - Basic skills deficient
 - English language learner
 - an offender
 - homeless, runaway, in foster care or aged out of the foster care system
 - pregnant or parenting
 - an individual with a disability
 - person who requires additional assistance to enter or complete an educational program or to secure and hold employment

Rapid-Response is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers.