

Cobb



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# WorkSource Cobb

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## Monthly Management Report

### July 2019

## Special Program Highlights

### Great Georgia Jobs

TCSG selected WorkSource Cobb as their backdrop for their new season of Great Georgia Jobs. They interviewed staff and used the office for their background shots and b-roll.

Two of WorkSource Cobb's programs were also highlighted for one of their episodes around technology training. Per Scholas and Goodwill of North Georgia were spotlighted for their certification programs. The season will begin airing in September.

Link to Great Georgia Jobs: <https://tcsgeu/worksource/great-georgia-jobs/>

## Financial Grants Report

Grantee Name: CobbWorks WIA/WIOA							
Reporting Period: July 2019							
Program Cycle	Funding Stream	Available Funds	Monthly Expenditures	Total Federal Expenditures	Total Obligations	Available Balance after Expenditures	% of Funds Expended
PY18 WIOA Funds	Adult	\$ 169,488.00	\$ 6,802.98	\$ 169,113.19	\$ 374.81	\$ (0.00)	100.00%
07/01/18-06/30/20	Dislocated Worker	\$ 265,249.00	\$ 30,416.08	\$ 30,416.08	\$ 234,832.92	\$ -	100.00%
	Youth	\$ 1,073,614.00	\$ 67,458.73	\$ 856,445.51	\$ 217,168.49	\$ -	100.00%
	<b>Total PY18 Funds</b>	\$ 1,508,351.00	\$ 104,677.79	\$ 1,055,974.78	\$ 452,376.22	\$ -	100.00%
FY19 WIOA Funds	* Adult	\$ 900,849.00	\$ 114,087.28	\$ 514,804.58	\$ 386,044.42	\$ -	100.00%
10/01/18-06/30/20	* Dislocated Worker	\$ 257,491.00	\$ -	\$ -	\$ 247,430.65	\$ 10,060.35	96.09%
	DW & RR to Adult Transfer	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	\$ -	100.00%
	<b>Total FY19 Funds</b>	\$ 1,158,340.00	\$ 114,087.28	\$ -	\$ 633,475.07	\$ 10,060.35	54.69%
PY19 WIOA Funds	Adult	\$ 141,248.00	\$ -	\$ -	\$ -	\$ 141,248.00	0.00%
07/01/19-06/30/21	Dislocated Worker	\$ 315,256.00	\$ -	\$ -	\$ -	\$ 315,256.00	0.00%
	Youth	\$ 966,025.00	\$ -	\$ -	\$ 270,835.15	\$ 695,189.85	28.04%
	<b>Total PY19 Funds</b>	\$ 1,422,529.00	\$ -	\$ -	\$ 270,835.15	\$ 1,151,693.85	19.04%
FY20 WIOA Funds	Adult	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10/01/19-06/30/21	Dislocated Worker	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	DW & RR to Adult Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	<b>Total FY20 Funds</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	<b>Total WIA/WIOA Grant Funds</b>	\$ 4,089,220.00	\$ 218,765.07	\$ 1,055,974.78	\$ 1,356,686.44	\$ 1,161,754.20	#DIV/0!

\* CobbWorks transferred \$1,000,000 from FY19 Dislocated Worker to FY19 Adult

Grantee Name: CobbWorks Literacy Council				
Grants	Available Funds	Expenditures	Balance	% Expended
CSBG	\$ 52,191.58	\$ 39,828.44	\$ 12,363.14	76%
<b>Total</b>	<b>\$ 52,191.58</b>	<b>\$ 39,828.44</b>	<b>\$ 12,363.14</b>	<b>76%</b>

**Core Services** .....

New customers*	145
Center visits**	919

*\*New customer data forms*

*\*\*Sign-in sheet for daily center access*

There were no workshops in July.

**Intensive Services** .....

Job Search Assistance	363
Resume critiques	10
One-on-One Career Advisement Session	7

**Mobile Career Center** .....

Total Number Served	43
Agencies Served	9

**Business Services** .....

During the month of July there were two on-site recruitment events held by employers wanting to find candidates to fill positions in their companies. The companies were Floor and Décor and US&S. There were nine (9) job seekers in attendance for the events.

## Adult & Dislocated Training Services

### Training Customers .....

New Training Customer Applications	66
Total Active Participants in Training*	ADULT 195
	DISLOCATED WORKER 55

\*Does not include customers in follow-up services

### REACT

Active Participants	
Drug Treatment Court	44
Intermediate Drug Court	0
Family Dependency Treatment Court	5
Mental Health Court	28
Veteran Drug Treatment Court	16
Parental Accountability Court	16
DUI Court	0
Juvenile Accountability Treatment Court	0
Child Support	0
Total: 109	

The majority of services included referrals to jobs, GED classes, WIOA training, Vocational Rehabilitation, and other community resources. Staff also assisted with resume writing, job search and interview skills. In this time frame listed, 6 participants gained employment.

### Contractors .....

Contract renewals were approved at the July 23 board meeting; the renewals included Per Scholas, Goodwill of North Georgia and CEFGA. There was one new contact added for PY19/20. Chattahoochee Tech would be adding a staff person to provide WIOA services for their students. The initial purpose was to support students struggling financially to complete their programs.

Youth Services Customers .....

Total Inquiries (traffic)	144
Total Active Participants (in class, work experience, etc.)	109
Total Closed Participants	9
Total Follow-up	103
Work Experience	
Youth Working (Unsubsidized Employment)	1
Youth working (Work Experience)	27
Training Services	
Youth in Post-Secondary	1
Youth in ITA generated training (current month)	60
Travel Assistance (bus passes)	
10 Ride	3
30 Day	1
Single Ride	6
GED Services	
Participants enrolled in GED	15
GED Practice Test	8
GED Tests Scheduled	6
GED Test Recipient	0

## Glossary

**Adults** (Economically Disadvantaged) are individuals age 18 and older who may be eligible based on family size and income.

**Dislocated Workers** are individuals age 18 and older who meet the criteria in at least one of the following categories:

- a) Has been terminated or laid off, or who has received a notice of termination or layoff, from employment; and
  - i) Is eligible for or has exhausted entitlement to unemployment compensation; OR
  - ii) Has been employed for a duration sufficient to demonstrate, to the appropriate entity at a one-stop center, attachment to the workforce, but is not eligible for unemployment compensation due to insufficient earnings or having performed services for an employer that were not covered under a State unemployment compensation law; AND
  - iii) Is unlikely to return to a previous industry or occupation;
- b) Has been terminated or laid off, or has received a notice of termination or layoff, from employment as a result of any permanent closure of, or any substantial layoff at a plant, facility, or enterprise.
- c) Is employed at a facility at which the employer has made a general announcement that such facility will close within 180 days; or for purposes of eligibility to receive services other than WIA training services, WIA intensive services, is employed at a facility at which the employer has made a general announcement that such facility will close;
- d) Was self-employed (including employment as a farmer, a rancher, or a fisherman) but is unemployed as a result of general economic conditions in the community in which the individual resides or because of natural disasters; or
- e) Is a displaced homemaker.

**Youth** are individuals who follow under one of the two following categories:

- a) Out-of-school youth must be aged 16-24, not attending any school, and meet one or more additional conditions, which could include:
  - School dropout; within age of compulsory attendance but has not attended for at least the most recent complete school year calendar quarter;
  - Holds a secondary school diploma or recognized equivalent and is low-income and is basic skills deficient or an English language learner
  - Subject to the juvenile or adult justice system
  - Homeless, runaway, in foster care or aged out of the foster care system, eligible for assistance under Section 477, Social Security Act, or in out-of-home placement
  - Pregnant or parenting
  - An individual with a disability
  - Low income person who requires additional assistance to enter or complete an educational program or to secure and hold employment
- b) In-school youth must be aged 14-21, attending school, low income, and meet one or more additional conditions, which could include:
  - Basic skills deficient
  - English language learner
  - an offender
  - homeless, runaway, in foster care or aged out of the foster care system
  - pregnant or parenting
  - an individual with a disability
  - person who requires additional assistance to enter or complete an educational program or to secure and hold employment

**Rapid-Response** is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers.