

Cobb



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# WorkSource Cobb

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## Monthly Management Report

**October 2019**

## Financial Grants Report

Grantee Name: CobbWorks WIA/WIOA							
Reporting Period: October 2019							
Program Cycle	Funding Stream	Available Funds	Monthly Expenditures	Total Federal Expenditures	Total Obligations	Available Balance after Expenditures	% of Funds Expended
<b>PY18 WIOA Funds</b>	<b>Adult</b>	\$ 169,488.00	\$ -	\$ 169,488.00	\$ -	\$ -	100.00%
<b>07/01/18-06/30/20</b>	<b>Dislocated Worker</b>	\$ 265,249.00	\$ 83,621.67	\$ 208,806.13	\$ 56,442.87	\$ -	100.00%
	<b>Youth</b>	\$ 1,073,614.00	\$ 7,436.85	\$ 1,072,187.78	\$ 1,426.22	\$ (0.00)	100.00%
	<b>Total PY18 Funds</b>	\$ 1,508,351.00	\$ 91,058.52	\$ 1,450,481.91	\$ 57,869.09	\$ (0.00)	100.00%
<b>FY19 WIOA Funds</b>	<b>* Adult</b>	\$ 900,849.00	\$ 22,404.16	\$ 893,582.62	\$ 7,266.38	\$ -	100.00%
<b>10/01/18-06/30/20</b>	<b>* Dislocated Worker</b>	\$ 257,491.00	\$ 23,982.99	\$ 73,615.20	\$ 183,875.80	\$ -	100.00%
	<b>DW &amp; RR to Adult Transfer</b>	\$ 1,000,000.00	\$ 420,978.47	\$ 727,118.47	\$ 272,881.53	\$ -	100.00%
	<b>Total FY19 Funds</b>	\$ 2,158,340.00	\$ 467,365.62	\$ 1,694,316.29	\$ 464,023.71	\$ -	100.00%
<b>PY19 WIOA Funds</b>	<b>Adult</b>	\$ 141,248.00	\$ -	\$ -	\$ 141,248.00	\$ -	100.00%
<b>07/01/19-06/30/21</b>	<b>Dislocated Worker</b>	\$ 315,256.00	\$ -	\$ -	\$ 180,237.01	\$ 135,018.99	57.17%
	<b>Youth</b>	\$ 966,025.00	\$ 115,576.84	\$ 129,005.34	\$ 321,663.94	\$ 515,355.72	46.65%
	<b>Total PY19 Funds</b>	\$ 1,422,529.00	\$ 115,576.84	\$ 129,005.34	\$ 643,148.95	\$ 650,374.71	54.28%
<b>FY20 WIOA Funds</b>	<b>Adult</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV0!
<b>10/01/19-06/30/21</b>	<b>Dislocated Worker</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV0!
	<b>DW &amp; RR to Adult Transfer</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV0!
	<b>Total FY20 Funds</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV0!
	<b>Total WIA/WIOA Grant Funds</b>	\$ 5,089,220.00	\$ 674,000.98	\$ 3,273,803.54	\$ 1,165,041.75	\$ 650,374.71	#DIV0!

\* CobbWorks transferred \$1,000,000 from FY19 Dislocated Worker to FY19 Adult

Grantee Name: CobbWorks Literacy Council				
Grants	Available Funds	Expenditures	Balance	% Expended
CSBG	\$ 70,000.00	\$ 4,211.43	\$ 65,788.57	6%
<b>Total</b>	<b>\$ 70,000.00</b>	<b>\$ 4,211.43</b>	<b>\$ 65,788.57</b>	<b>6%</b>

**Core Services** .....

New customers*	155
Center visits**	1200

*\*New customer data forms*

*\*\*Sign-in sheet for daily center access*

During the month of October, there were two workshop series. One series was facilitated by The Financial Planning Association of Georgia and the topics included Managing Your Credit: Everything You Need to Know and Household Financial Management: A Financial Planning Starter Kit. Five (5) individuals attended this series. The other series was facilitated by Georgia Department of Labor (a partner agency) and topics

**Intensive Services** .....

Job Search Assistance	332
Resume critiques	12
One-on-One Career Advisement Session	6

**Mobile Career Center** .....

Total Number Served	64
Agencies Served	8

**Business Services** .....

During the month of October, there were ten (10) on-site recruitment events held by employers wanting to find candidates to fill positions in their companies. The companies were Impact Employment Solutions, Prestwick Construction, Riz Express, UPS, and U.S. Census Bureau. There were two hundred twelve (212) job seekers in attendance for the events. Prestwick Construction and Riz Express both hired candidates.

## Adult & Dislocated Training Services

### Training Customers .....

New Training Customer Applications	62
Total Active Participants in Training*	ADULT 261
	DISLOCATED WORKER 78

\*Does not include customers in follow-up services

### REACT

Active Participants	
Drug Treatment Court	57
Intermediate Drug Court	0
Family Dependency Treatment Court	10
Mental Health Court	22
Veteran Drug Treatment Court	10
Parental Accountability Court	14
DUI Court	0
Juvenile Accountability Treatment Court	0
Child Support	0
Total: 113	

The majority of services included referrals to jobs, GED classes, WIOA training, Vocational Rehabilitation, and other community resources. Staff also assisted with resume writing, job search and interview skills. In this time frame listed, 6 participants gained employment.

**Adult & Dislocated Training Services:  
CONTRACTOR PROGRAMS**

**Goodwill of North Georgia: CHEST Program .....**

The CHEST 7-week program is designed to prepare participants for a career in the growing fields of healthcare cleaning and environmental services. Individuals receive hands-on training in infection control procedures, safe handling, patient interaction best practices, and job readiness. The program offers industry certifications and strong entry-level compensation packages. The last two weeks of training consist of paid on-the-job training.

Class size is limited to ten participants.

Cohort 3	
Students Graduated	4
Placed post graduation	100%

Internship placement with WellStar/Kennestone Hospital began on September 16. The four graduates are now making \$11.00 an hour.

The next cohort will begin February 17, 2020.

**Goodwill of North Georgia & Techbridge: Technology .....**

The 16-week Technology Career Program prepares participants for a career in the growing tech-

The 16-week Technology Career Program prepares participants for a career in the growing technology job market. Training certifications include web development, Microsoft Azure, Sharepoint, and SCRUM. In addition, participants receive professional and money management education.

Class size is limited to twenty-five participants.

Cohort 3	
Students Enrolled	24
Course Dates	August 20– December 3

## Adult & Dislocated Training Services: CONTRACTOR PROGRAMS

### Per Scholas: Technology Program .....

The 15-week network support training prepares participants to sit for and pass the CompTIA A+ and Network+ certification exams. They will gain skills in computer maintenance, installation, troubleshooting, network security concepts, mobile technology, and in-demand customer service.

Class size is limited to 18 participants.

Classes begin in October. In September, there were information sessions about the program as well as intake and eligibility. By then end of the month, enrollment was at 100% capacity.

Cohort 2	
Students Enrolled	15
Program Dates	October 21– February 14

### Construction Ready .....

The Construction Ready program is a 4 week, nationally accredited, hands-on construction training and certification program. Participants can earn up to eight industry-recognized credentials including OSHA 10 Hour Card, Laser Certification, Forklift Safety, and NCCER Core Credential. This program is background friendly.

Class size is limited to 20 participants.

Cohort 21	
Students Enrolled	15
Graduation	November 22

Youth Services Customers .....

Total Inquiries (traffic)	1123
Total Active Participants (in class, work experience, etc.)	166
Total Closed Participants	10
Total Follow-up	61
Work Experience	
Youth Working (Unsubsidized Employment)	0
Youth working (Work Experience)	19
Training Services	
Youth in Post-Secondary	4
Youth in ITA generated training (current month)	77
Travel Assistance (bus passes)	
10 Ride	1
30 Day	9
Single Ride	0
GED Services	
Participants enrolled in GED	16
GED Practice Test	11
GED Tests Scheduled	6
GED Test Recipient	0

## Glossary

**Adults** (Economically Disadvantaged) are individuals age 18 and older who may be eligible based on family size and income.

**Dislocated Workers** are individuals age 18 and older who meet the criteria in at least one of the following categories:

- a) Has been terminated or laid off, or who has received a notice of termination or layoff, from employment; and
  - i) Is eligible for or has exhausted entitlement to unemployment compensation; OR
  - ii) Has been employed for a duration sufficient to demonstrate, to the appropriate entity at a one-stop center, attachment to the workforce, but is not eligible for unemployment compensation due to insufficient earnings or having performed services for an employer that were not covered under a State unemployment compensation law; AND
  - iii) Is unlikely to return to a previous industry or occupation;
- b) Has been terminated or laid off, or has received a notice of termination or layoff, from employment as a result of any permanent closure of, or any substantial layoff at a plan, facility, or enterprise.
- c) Is employed at a facility at which the employer has made a general announcement that such facility will close within 180 days; or for purposes of eligibility to receive services other than WIA training services, WIA intensive services, is employed at a facility at which the employer has made a general announcement that such facility will close;
- d) Was self-employed (including employment as a farmer, a rancher, or a fisherman) but is unemployed as a result of general economic conditions in the community in which the individual resides or because of natural disasters; or
- e) Is a displaced homemaker.

**Youth** are individuals who follow under one of the two following categories:

- a) Out-of-school youth must be aged 16-24, not attending any school, and meet one or more additional conditions, which could include:
  - School dropout; within age of compulsory attendance but has not attended for at least the most recent complete school year calendar quarter;
  - Holds a secondary school diploma or recognized equivalent and is low-income and is basic skills deficient or an English language learner
  - Subject to the juvenile or adult justice system
  - Homeless, runaway, in foster care or aged out of the foster care system, eligible for assistance under Section 477, Social Security Act, or in out-of-home placement
  - Pregnant or parenting
  - An individual with a disability
  - Low income person who requires additional assistance to enter or complete an educational program or to secure and hold employment
- b) In-school youth must be aged 14-21, attending school, low income, and meet one or more additional conditions, which could include:
  - Basic skills deficient
  - English language learner
  - an offender
  - homeless, runaway, in foster care or aged out of the foster care system
  - pregnant or parenting
  - an individual with a disability
  - person who requires additional assistance to enter or complete an educational program or to secure and hold employment

**Rapid-Response** is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers.