

Cobb



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# WorkSource Cobb

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## Monthly Management Report

### February 2018

## Special Program Highlights

### Success Story: Build Cobb Partnership

Ms. Pcolya Crumby graduated from the Construction Ready at Build Cobb Partnership Training Program Group 12 on October 13, 2017. Ms. Crumby entered employment with PSG Commercial Construction on November 27, 2017 as a General Laborer, transitioned into the role of a Foreman, and has been promoted to the first Safety Officer Position at PSG Commercial Construction.

## Financial Grants Report

Grantee Name: CobbWorks WIA/WIOA							
Reporting Period: February 2018							
Program Cycle	Funding Stream	Available Funds	Monthly Expenditures	Total Federal Expenditures	Total Obligations	Available Balance after Expenditures	% of Funds Expended
PY16 WIOA Funds	Adult	\$ 167,709.00	\$ -	\$ 167,709.00		\$ -	100.00%
07/01/16-06/30/18	Dislocated Worker	\$ 308,527.00	\$ -	\$ 308,527.00		\$ -	100.00%
	Youth	\$ 1,463,722.00	\$ -	\$ 1,458,418.13	\$ 5,303.87	\$ (0.00)	100.00%
	Rapid Response	\$ -	\$ -	\$ -		\$ -	0.00%
	<b>Total PY16 Funds</b>	<b>\$ 1,939,958.00</b>	<b>\$ -</b>	<b>\$ 1,934,654.13</b>	<b>\$ 5,303.87</b>	<b>\$ (0.00)</b>	<b>100.00%</b>
FY17 WIOA Funds	* Adult	\$ 2,077,004.00	\$ 19,443.23	\$ 2,012,066.55	\$ 64,937.45	\$ -	100.00%
10/01/16-06/30/18	* Dislocated Worker	\$ 1,043,893.00	\$ 8,920.70	\$ 399,564.75	\$ 310,463.69	\$ 333,864.56	68.02%
	Rapid Response	\$ 65,207.00	\$ -	\$ 1,135.92	\$ -	\$ 64,071.08	1.74%
	<b>Total FY17 Funds</b>	<b>\$ 3,186,104.00</b>	<b>\$ 28,363.93</b>	<b>\$ 2,412,767.22</b>	<b>\$ 375,401.14</b>	<b>\$ 397,935.64</b>	<b>87.51%</b>
PY17 WIOA Funds	Adult	\$ 156,606.00	\$ -	\$ -	\$ 156,606.00	\$ -	100.00%
07/01/17-06/30/19	Dislocated Worker	\$ 278,171.00	\$ -	\$ -	\$ -	\$ 278,171.00	0.00%
	Youth	\$ 1,192,232.00	\$ 24,754.21	\$ 723,075.12	\$ 419,599.66	\$ 49,557.22	95.84%
	Rapid Response	\$ -	\$ -	\$ -		\$ -	0.00%
	<b>Total PY17 Funds</b>	<b>\$ 1,627,009.00</b>	<b>\$ 24,754.21</b>	<b>\$ 723,075.12</b>	<b>\$ 576,205.66</b>	<b>\$ 327,728.22</b>	<b>79.86%</b>
FY17 WIOA Funds	Adult	\$ 1,073,214.00	\$ -	\$ -	\$ 513,944.03	\$ 559,269.97	47.89%
10/01/17-06/30/19	Dislocated Worker	\$ 1,482,122.00	\$ -	\$ -	\$ -	\$ 1,482,122.00	0.00%
	Rapid Response	\$ 61,448.00	\$ -	\$ -	\$ -	\$ 61,448.00	0.00%
	<b>Total FY18 Funds</b>	<b>\$ 2,616,784.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 513,944.03</b>	<b>\$ 2,102,839.97</b>	<b>19.64%</b>
PY2015	Rebranding	\$ 18,378.00	\$ 3,636.00	\$ 1,241.93	\$ -	\$ 17,136.07	6.76%
10/31/17-3/31/18							
	<b>Total WIA/WIOA Grant Funds</b>	<b>\$ 9,388,233.00</b>	<b>\$ 56,754.14</b>	<b>\$ 5,071,738.40</b>	<b>\$ 1,470,854.70</b>	<b>\$ 2,845,639.90</b>	<b>69.69%</b>

\* CobbWorks has submitted transfer request to move \$600,000 from FY17 Dislocated Worker

Grantee Name: CobbWorks Literacy Council				
Grants	Available Funds	Expenditures	Balance	% Expended
CSBG	\$ 60,000.00	\$ 20,354.22	\$ 39,645.78	34%
<b>Total</b>	<b>\$ 60,000.00</b>	<b>\$ 20,354.22</b>	<b>\$ 39,645.78</b>	<b>34%</b>

**Core Services** .....

New customers*	54
Center visits**	918

*\*New customer data forms*

*\*\*Sign-in sheet for daily center access*

An entrepreneurial workshop series sponsored by The Edge Connection from Kennesaw State University began in the month of January. This is a 4-part series to last through the month of April. The February workshop was entitled “Business Plan Development”. There were nine (9) budding and current entrepreneurs in attendance.

**Intensive Services** .....

Resume critiques	14
One-on-One Career Advisement Session	7
Customers Employed*	2

\*Number is not true reflection of employment as it requires customers to self identify employment. Others may choose to not share their employment information.

**Mobile Career Center** .....

Total Number Served*	36
Total Number of Agencies/Organizations Served	10

*\*The MCC experienced closure due to several days of inclement weather.*

**Cobb Ex-offender Resource Initiative** .....

New customers	2
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**Business Services** .....

During the month of February there were six (6) on-site recruitment events held. The companies included Marietta City Schools Transportation, Pine Fresh Cleaning, Cobb County Department of Transportation, Dedicated Home Care, and CoWorx Staffing. Fifty-six (56) job seekers were interviewed, five (5) were hired, and five (5) are pending a hiring decision.

## Adult & Dislocated Training Services

### Training Customers

New Training Customer Applications	58
Total Active Participants in Training	ADULT 148
	DISLOCATED WORKER 68

### Build Cobb Partnership

#### Group 13

Hiring Fair: Thursday, March 8, 2018

Graduation: 16 graduates  
\*20 is the class capacity

#### Group 14

Training: April 9, 2018 through May 4, 2018

Eligible: 15 participants eligible with 7 remaining  
Information Sessions

### REACT

Active Participants	
Drug Treatment Court	16
Intermediate Drug Court	2
Family Dependency Treatment Court	9
Mental Health Court	24
Veteran Drug Treatment Court	8
Parental Accountability Court	6
DUI Court	2
Total: 67	

The majority of services included referrals to jobs, GED classes, WIOA training, Vocational Rehabilitation, and other community resources. Staff also assisted with resume writing, job search and interview skills. In this time frame listed, 6 participants gained employment.

Youth Services Customers .....

Total Inquiries (traffic)	78
Total Active Participants (in class, work experience, etc.)	199
Total Follow-up	156
New Completed Applications	8
Work Experience	
Participants working	0
Training Services	
Youth in Post-Secondary	78
Youth in ITA generated education	52
Youth in Unsubsidized Employment	3
Travel Assistance (bus passes)	
10 Ride	3
30 Day	7
GED Services	
Participants enrolled in GED	104
GED Practice Test	6
GED Tests Scheduled	8
GED Test Recipient	2

## Glossary

**Adults** (Economically Disadvantaged) are individuals age 18 and older who may be eligible based on family size and income.

**Dislocated Workers** are individuals age 18 and older who meet the criteria in at least one of the following categories:

- a) Has been terminated or laid off, or who has received a notice of termination or layoff, from employment; and
  - i) Is eligible for or has exhausted entitlement to unemployment compensation; OR
  - ii) Has been employed for a duration sufficient to demonstrate, to the appropriate entity at a one-stop center, attachment to the workforce, but is not eligible for unemployment compensation due to insufficient earnings or having performed services for an employer that were not covered under a State unemployment compensation law; AND
  - iii) Is unlikely to return to a previous industry or occupation;
- b) Has been terminated or laid off, or has received a notice of termination or layoff, from employment as a result of any permanent closure of, or any substantial layoff at a plan, facility, or enterprise.
- c) Is employed at a facility at which the employer has made a general announcement that such facility will close within 180 days; or for purposes of eligibility to receive services other than WIA training services, WIA intensive services, is employed at a facility at which the employer has made a general announcement that such facility will close;
- d) Was self-employed (including employment as a farmer, a rancher, or a fisherman) but is unemployed as a result of general economic conditions in the community in which the individual resides or because of natural disasters; or
- e) Is a displaced homemaker.

**Youth** are individuals who follow under one of the two following categories:

- a) Out-of-school youth must be aged 16-24, not attending any school, and meet one or more additional conditions, which could include:
  - School dropout; within age of compulsory attendance but has not attended for at least the most recent complete school year calendar quarter;
  - Holds a secondary school diploma or recognized equivalent and is low-income and is basic skills deficient or an English language learner
  - Subject to the juvenile or adult justice system
  - Homeless, runaway, in foster care or aged out of the foster care system, eligible for assistance under Section 477, Social Security Act, or in out-of-home placement
  - Pregnant or parenting
  - An individual with a disability
  - Low income person who requires additional assistance to enter or complete an educational program or to secure and hold employment
- b) In-school youth must be aged 14-21, attending school, low income, and meet one or more additional conditions, which could include:
  - Basic skills deficient
  - English language learner
  - an offender
  - homeless, runaway, in foster care or aged out of the foster care system
  - pregnant or parenting
  - an individual with a disability
  - person who requires additional assistance to enter or complete an educational program or to secure and hold employment

**Rapid-Response** is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers.