

Cobb



Connecting Talent with Opportunity
A proud partner of the AmericanJobCenter[®] network

WorkSource Cobb

Monthly Management Report

July 2018

Special Program Highlights

TechSavvy

Tech Savvy is a basic computer skills initiative created to help the employability of job applicants. Three training sessions were implemented at Chattahoochee Tech's north campus. Training included: introduction to computers, internet and email/windows office basics.

Technology Scholarships

The literacy program awarded a \$500.00 scholarship to a GED graduate toward a technical training certification class.

UPS Hiring Event

In coordination with the Center for Working Families and host of regional workforce agencies, the Mobile Career Center (MCC) participated in the UPS Hiring Event held at Andrew & Walter Young Family YMCA on July 14. The MCC provided access to computers to allow job seekers to complete the UPS application and apply online for open positions. Several WorkSource Cobb staff volunteered and assisted with operations during the event as well. Over 500 job seekers attended the event.

Financial Grants Report

Grantee Name: CobbWorks WIA/WIOA							
Reporting Period: July 2018							
Program Cycle	Funding Stream	Available Funds	Monthly Expenditures	Total Federal Expenditures	Total Obligations	Available Balance after Expenditures	% of Funds Expended
PY16 WIOA Funds	Adult	\$ 167,709.00	\$ -	\$ 167,709.00		\$ -	100.00%
07/01/16-06/30/18	Dislocated Worker	\$ 308,527.00	\$ -	\$ 308,527.00		\$ -	100.00%
	Youth	\$ 1,463,722.00	\$ -	\$ 1,463,722.00	\$ -	\$ (0.00)	100.00%
	Rapid Response	\$ -	\$ -	\$ -		\$ -	0.00%
	Total PY16 Funds	\$ 1,939,958.00	\$ -	\$ 1,939,958.00	\$ -	\$ (0.00)	100.00%
FY17 WIOA Funds	Adult	\$ 2,377,004.00	\$ -	\$ 2,377,004.00	\$ -	\$ -	100.00%
10/01/16-06/30/18	Dislocated Worker	\$ 743,893.00	\$ -	\$ 743,893.00	\$ -	\$ -	100.00%
	Rapid Response	\$ 65,207.00	\$ -	\$ 1,135.92	\$ -	\$ 64,071.08	1.74%
	Total FY17 Funds	\$ 3,186,104.00	\$ -	\$ 3,122,032.92	\$ -	\$ 64,071.08	97.99%
PY17 WIOA Funds	Adult	\$ 156,606.00	\$ -	\$ 156,215.63	\$ 390.37	\$ (0.00)	100.00%
07/01/17-06/30/19	Dislocated Worker	\$ 278,171.00	\$ 17,636.62	\$ 54,856.07	\$ 223,314.93	\$ -	100.00%
	Youth	\$ 1,192,232.00	\$ -	\$ 1,168,756.23	\$ 23,475.77	\$ -	100.00%
	Rapid Response	\$ -	\$ -	\$ -		\$ -	0.00%
	Total PY17 Funds	\$ 1,627,009.00	\$ 17,636.62	\$ 1,379,827.93	\$ 247,181.07	\$ -	100.00%
FY18 WIOA Funds	* Adult	\$ 1,073,214.00	\$ 70,212.24	\$ 322,147.29	\$ 751,066.71	\$ -	100.00%
10/01/17-06/30/19	* Dislocated Worker	\$ 1,482,122.00	\$ 4,535.58	\$ 6,723.07	\$ 346,446.28	\$ 1,128,952.65	23.83%
	*Rapid Response	\$ 61,448.00	\$ -	\$ -	\$ -	\$ 61,448.00	0.00%
	Total FY18 Funds	\$ 2,616,784.00	\$ 74,747.82	\$ 328,870.36	\$ 1,097,512.99	\$ 1,190,400.65	54.51%
PY2015	Rebranding	\$ 18,378.00	\$ -	\$ 18,378.00	\$ -	\$ -	100.00%
10/31/17-3/31/18							
	Total WIA/WIOA Grant Funds	\$ 9,388,233.00	\$ 92,384.44	\$ 6,789,067.21	\$ 1,344,694.06	\$ 1,254,471.73	86.64%

* CobbWorks transferred \$1,500,000 from FY18 Dislocated Worker to FY18 Adult

* CobbWorks transferred \$61,448 from FY18 Rapid Response to FY18 Adult

Grantee Name: CobbWorks Literacy Council				
Grants	Available Funds	Expenditures	Balance	% Expended
CSBG	\$ 69,403.40	\$ 59,608.42	\$ 9,794.98	86%
Total	\$ 69,403.40	\$ 59,608.42	\$ 9,794.98	86%

Core Services

New customers*	96
Center visits**	1699

**New customer data forms*

***Sign-in sheet for daily center access*

There were no workshops scheduled for the month of July.

Intensive Services

Resume critiques	8
One-on-One Career Advisement Session	6

Mobile Career Center

Total Number Served	38
Total Number of Agencies/Organizations Served*	9

**Some agencies were visited more than once.*

Business Services

During the month of July there were six (6) onsite recruitment events held by employers wanting to find candidates to fill positions in their companies. The companies onsite were Accurate Personnel Services (hiring for Order Pickers, Forklift Drivers, and Data Entry Clerks), Axxcess Staffing (hiring for Material Handlers), and Chartwell Staffing (hiring for Mechanical Assemblers, Garbage Truck Helpers, and Material Handlers). There were fifteen (15) job seekers in attendance and one (1) candidate obtained employment.

Adult & Dislocated Training Services

Training Customers

New Training Customer Applications	36
Total Active Participants in Training	ADULT 151
	DISLOCATED WORKER 81

Build Cobb Partnership

Group 15 (Graduation on June 22)

Trainees:	17
Completed & Graduated	15
Employment at completion:	15

*20 is the class capacity

REACT

Active Participants	
Drug Treatment Court	18
Intermediate Drug Court	1
Family Dependency Treatment Court	11
Mental Health Court	28
Veteran Drug Treatment Court	8
Parental Accountability Court	8
DUI Court	0
Total:	74

The majority of services included referrals to jobs, GED classes, WIOA training, Vocational Rehabilitation, and other community resources. Staff also assisted with resume writing, job search and interview skills. In this time frame listed, 6 participants gained employment.

Youth Services Customers

Total Inquiries (traffic)	205
Total Active Participants (in class, work experience, etc.)	130
Total Closed Participants	25
Total Follow-up	125
Work Experience	
Youth in Unsubsidized Employment	2
Training Services	
Youth in Post-Secondary	5
Youth in ITA generated training (current month)	33
Travel Assistance (bus passes)	
10 Ride	11
30 Day	4
Single Ride	0
Youth Working (unsubsidized)	58
GED Services	
Participants enrolled in GED	23
GED Practice Test	4
GED Tests Scheduled	2
GED Test Recipient	0

Glossary

Adults (Economically Disadvantaged) are individuals age 18 and older who may be eligible based on family size and income.

Dislocated Workers are individuals age 18 and older who meet the criteria in at least one of the following categories:

- a) Has been terminated or laid off, or who has received a notice of termination or layoff, from employment; and
 - i) Is eligible for or has exhausted entitlement to unemployment compensation; OR
 - ii) Has been employed for a duration sufficient to demonstrate, to the appropriate entity at a one-stop center, attachment to the workforce, but is not eligible for unemployment compensation due to insufficient earnings or having performed services for an employer that were not covered under a State unemployment compensation law; AND
 - iii) Is unlikely to return to a previous industry or occupation;
- b) Has been terminated or laid off, or has received a notice of termination or layoff, from employment as a result of any permanent closure of, or any substantial layoff at a plan, facility, or enterprise.
- c) Is employed at a facility at which the employer has made a general announcement that such facility will close within 180 days; or for purposes of eligibility to receive services other than WIA training services, WIA intensive services, is employed at a facility at which the employer has made a general announcement that such facility will close;
- d) Was self-employed (including employment as a farmer, a rancher, or a fisherman) but is unemployed as a result of general economic conditions in the community in which the individual resides or because of natural disasters; or
- e) Is a displaced homemaker.

Youth are individuals who follow under one of the two following categories:

- a) Out-of-school youth must be aged 16-24, not attending any school, and meet one or more additional conditions, which could include:
 - School dropout; within age of compulsory attendance but has not attended for at least the most recent complete school year calendar quarter;
 - Holds a secondary school diploma or recognized equivalent and is low-income and is basic skills deficient or an English language learner
 - Subject to the juvenile or adult justice system
 - Homeless, runaway, in foster care or aged out of the foster care system, eligible for assistance under Section 477, Social Security Act, or in out-of-home placement
 - Pregnant or parenting
 - An individual with a disability
 - Low income person who requires additional assistance to enter or complete an educational program or to secure and hold employment
- b) In-school youth must be aged 14-21, attending school, low income, and meet one or more additional conditions, which could include:
 - Basic skills deficient
 - English language learner
 - an offender
 - homeless, runaway, in foster care or aged out of the foster care system
 - pregnant or parenting
 - an individual with a disability
 - person who requires additional assistance to enter or complete an educational program or to secure and hold employment

Rapid-Response is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers.